



## OFFICE OF THE COUNTY ADMINISTRATOR

Fiscal Year 2019

### ACCOMPLISHMENTS

- ✓ Collected over 500,000 pounds of litter and debris under the “Clean County” initiative
- ✓ Broke ground on two new multi-million-dollar public private partnerships with “Making Connections”
- ✓ Initiated testing of a “Commitment to Customer Service” program for improved tracking and response times
- ✓ Developed a five-year operating budget outlook into the annual budget process
- ✓ Presented multiple balanced budget options with additional education and public safety funding in FY2020
- ✓ Reduced the FY2020 discretionary overhead budget by \$7.5 Million or approximately 6%
- ✓ Recorded real estate and income tax revenue increases of 2.0% and 3.4% respectively through May of 2019
- ✓ Fostered a business climate which added over 269 jobs and \$247 Million in private investment
- ✓ Completed design of a new \$11.5 Million training center to serve Police, Fire, and EMS
- ✓ Initiated improved Fire and EMS accounting standards to track almost \$5.2 Million in public safety spending
- ✓ Secured a \$200,000 grant to expand Senior Center space within existing facilities
- ✓ Combined Parks and Recreation to expand recreational programming and future facilities for all ages
- ✓ Launched a new Washington County Government website allowing for a better user-friendly experience
- ✓ Developed consensus in support of an independent Economic Development Coalition
- ✓ Fully executed push notification service to permit customers for real time inspector arrival updates
- ✓ Expanded the Hagerstown Regional Airport commercial air service
- ✓ Established bylaws and secured adoption of the Community Health Advisory Commission
- ✓ Developed strategic imperatives for the next four years with Commissioners and Staff
- ✓ Recognized with the 2019 Maryland Economic Development Marketing Award for “Making Connections”
- ✓ Rebuilt roads and bridges damaged by the historic South County Flood with volunteer assistance